

Appendix 1 - Schedule of tenders for consideration

Table 1 – New tenders

Title of tender	Senior Responsible Officer	Proposed contract duration
Autocad Subscription Services	R Cregan	5 years
Replacement of boilers at Belfast Zoo Elephant House & Gorilla /Chimp House and calorifier hot water unit at City of Belfast Playing Fields	G Millar	4 months
Replacement of windows to Cherryvale PF Changing Pavilion, Sandy Row CC& Tullycarnet CC	G Millar	4 months
Measured Term Contract for repair, maintenance & minor works to Building Energy Management Systems	G Millar	1 year plus two
Ormeau Park replacement of metal railings on Park Road from playground to Ormeau Golf Club	G Millar	3 months
Term Contract for kitchen extract canopy assessment, cleaning of cooking area protection	G Millar	1 year plus three
Measured Term Contract for wet trades and general small building works	G Millar	1 year plus two
Term Contract for legionella monitoring & risk management	G Millar	1 year plus two
Courier Service	G Millar	Up to 5 years
Financial Appraisals	G Millar	Up to 5 years

Supply & Delivery of Paint & Sundries (T1896)	G Millar	Up to 4 years
Frozen Food	J Walsh	2 years plus 1
Ambient Food	J Walsh	Up to 5 years
Supply & Installation of Signage	N Grimshaw	3 years
Supply & Delivery of Parks Seats	N Grimshaw	5 years
Supply and Delivery of Rubber Crumb	N Grimshaw	3 years
Compactor Maintenance	N Grimshaw	3 years
Hire & Maintenance of Portable Toilets	N Grimshaw	3 years
Off Street Car Parking Enforcement Services	N Grimshaw	3 years plus 1
Off Street Car Parking Barrier Service	N Grimshaw	10 years
Supply & Delivery of Forced Bedding Bulbs	N Grimshaw	Up to 5 years
Mattress Recycling	N Grimshaw	3 years plus 1
Roll-on Roll-off Skip Maintenance	N Grimshaw	3 years plus 1
Supply and Delivery of Grounds Maintenance Plant & Equipment	N Grimshaw	Up to 5 years
Entertainment for Parks Events	N Grimshaw	Up to 5 years
Managed Service for Energy	R Cregan	Up to 5 years
Construction of Employment Academy	A Reid	1 year with the option to renew for a further year

Table 2 – Contracts for extension of contract period

Title of Tender	Director Responsible	Proposed Extension
T1365 - Framework for the Delivery of Manned Security Services to Belfast City Council	J Walsh	Month by month until new contract is in place
T1595 Supply, Delivery and Fitting of Hydraulic Hoses	N Grimshaw	Ext to 18 Nov 2018 until new tender is in place
T1577 Administration and Delivery of First Aid Training	J Walsh	Month by month until new contract is in place

Table 3 Direct Award Contracts (Single Tender Action)

System / product	Supplier	Estimate
Tender for the Removal of Bonfire and Associated Material	Restricted	Restricted
Installation and Storage of Christmas Lights	BCCM	£70,000 (part contribution)

Table 4 Contracts Awarded (April - Aug 2018 inclusive)

Title of Contract	Successful Contractor	Senior Reporting Officer	Contract Duration
Supply and delivery of animal feed for Belfast Zoo (T1814)	Dietex International and Dodson & Horrell	N Grimshaw	1 year with the option to renew annually for a further 2 years
Supply and delivery of frozen and live animal feed (T1852)	WD Meats Ltd (Lot 3 only)	N Grimshaw	4 years
Supply and delivery of 26T RCV with Bin Lift (T1854a)	Denis Eagle Ltd via YPO framework	N Grimshaw	3 years with the option to renew for a further year
Peace IV Marking the Decade of Centenaries(T1857)	Corrymela Community	N Grimshaw	4 years
Belfast Bikes Sponsorship (T1863)	Belfast Harbour Commissioner/Just Eat	A Reid	3 years
Digitisation of Building Control Records (T1865)	Digital Scanning Services Ltd	A Thatcher	1 year with the option to renew for a further 3 years

Tender for the delivery, erection and dismantling of marquees (T1866)	North Down Marquees Ltd	D Durkin	1 year with the option to renew for a further 3 years
Tender for the supply of bottled and mains fed water (T1867)	Irish food & Beverage Ltd and All water Systems Ltd	G Millar	3 years
Design, delivery and management of Twilight Market (T1868)	Event-Ful Company	D Durkin	1 year
Tender for the provision of a taxi service (T1869)	Value Cabs Ltd	G Millar	3 years
Tender for consultancy services for the development of a business case for investment in infrastructure (T1871)	Ove Arup & Partners	A Reid	2-3 years
Animal Healthcare at Belfast Zoo (T1872)	Jubilee Veterinary Clinic	N Grimshaw	Up to 5 years
Supply and delivery of frozen fish to Belfast Zoo (T1883)	Marine Nutrition Ltd	N Grimshaw	1 year with option to renew for a further 2 years
Supply and delivery of playground equipment (T1849)	Allplay Ireland Ltd; Garden Escapes Ltd; Haffey Sportsgrounds Ltd; Hawthron Heights Ltd; Play & Leisure services Ltd & Spraoi Linn Ltd	N Grimshaw	1 year with option to renew for a further 2 years
Provision of consultancy service for technical and procurement advisors for the delivery of LFFN (T1874)	Farrpoint Ltd	R Cregan	1 year with the option to renew for a further 3 years
Supply and delivery of crew and day cabs with beaver tails/box bodies (T1884)	NI Trucks Ltd	N Grimshaw	3 years
Event management and support services for MIPIM 2019 (T1886)	Lanyon Communications	N Gallagher	1 year
Supply, delivery, installation and refurbishment of free standing litter bins (T1890)	Unicorn Containers Ltd	N Grimshaw	1 year with option to renew for a further 2 years
Tender for the provision of play equipment inspections at BCC sites (T1892)	Play Services Ireland Ltd	N Grimshaw	1 year with the option to renew for a further 4 years
Consultancy services for a strategic sites assessment (T1897)	ARUP Ltd	C Reynolds	1 year

Delivery of procurement operating model and sourcing programme (T1904)	Performance Purchasing Ltd	D Durkin	4 months with option to renew on a monthly basis
Maintenance of housing benefits software & support (NIHE managed service contract)	Northgate	R Cregan	1 year
Maintenance of mapping agreement LPS	LPS Ordnance survey	R Cregan	1 year
Premier Support (Gold)	Microsoft	R Cregan	1 year
Oracle Site Licence	Oracle	R Cregan	1 year
Maintenance & support of the travel & subsistence system	Selima	R Cregan	18 months
Maintenance & support of CIVICA APP (Flare)	CIVICA	R Cregan	3 years
Maintenance & support of Vendor Invoice Management	VIM	R Cregan	4 year
Energy Management	M&C Energy Group Ltd	G Millar	6 months
Contract for Kerbside recycling	Bryson recycling	N Grimshaw	1 year
Development of a bespoke inclusive growth framework for BCC	Metro Dynamics	J Tully	1 year
Contract for the Annual Property Asset Valuation	Land & Property Service (LPS)	G Millar	5 years
Contract for Provision of and access to legal material & research	Lexis Nexis	J Walsh	3 years
Waterproofing for WFH Roof (T1909)	Gordon & Co	G Millar	1 year
Contract for admission to Risk Avoidance Danger Awareness Resource Centre (T1908)	RADAR	N Grimshaw	3 years
Tender for the removal of bonfire and associated material	Restricted	N Grimshaw	1 year
Installation and storage of Christmas lights	BCCM	A Reid	1 year